

# STATE OF IOWA

Fiscal Year 2022 Annual Budget

SPECIAL DEPARTMENT: (417) Governor's Office of Drug Control Policy

Budget Unit: (642C050001) Drug Policy Coordinator

## Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base	To coordinate substance abuse prevention, treatment, and drug enforcement efforts statewide and to administer, monitor, and evaluate programs.	Appropriation	239,271	239,271
		FTE	4.00	4.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		<u>\$ 239,271</u>	<u>\$ 239,271</u>	<u>\$ 239,271</u>
Total FTE		<u>4.00</u>	<u>4.00</u>	<u>4.00</u>